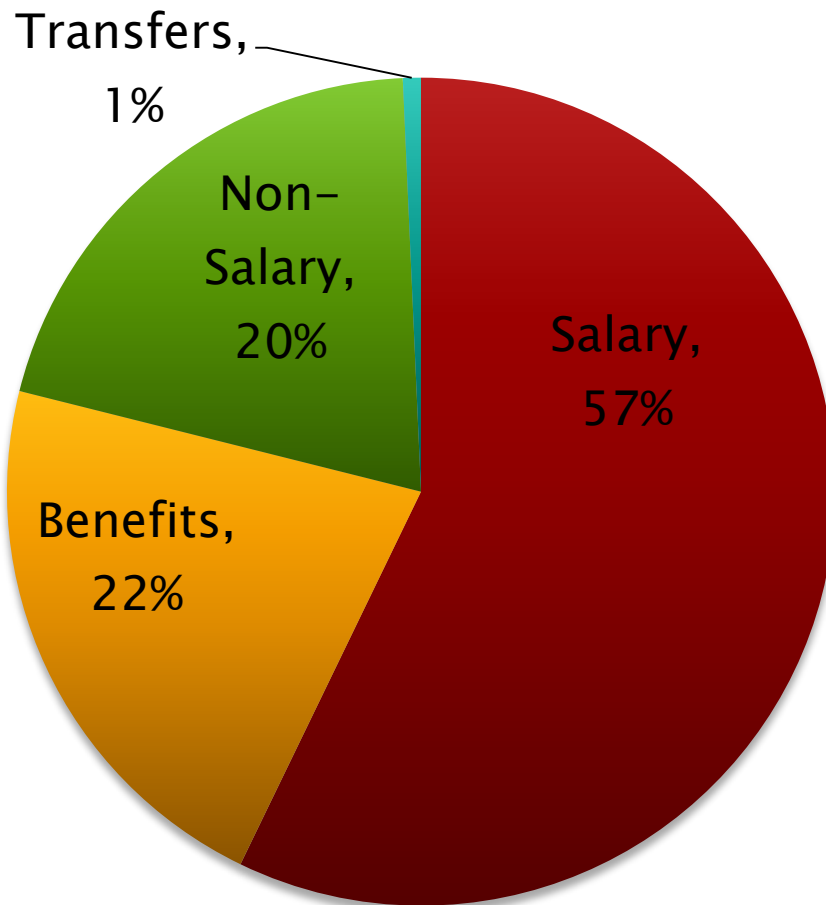


# GENERAL FUND BUDGET 2014-15



Salary:	\$40,750,000
Benefits:	\$15,485,000
Non-Salary:	\$14,530,000
Transfer:	<u>\$ 500,000</u>
TOTAL:	\$71,265,000

*Adjusted General Fund Budget  
2013-14: \$71,523,233*

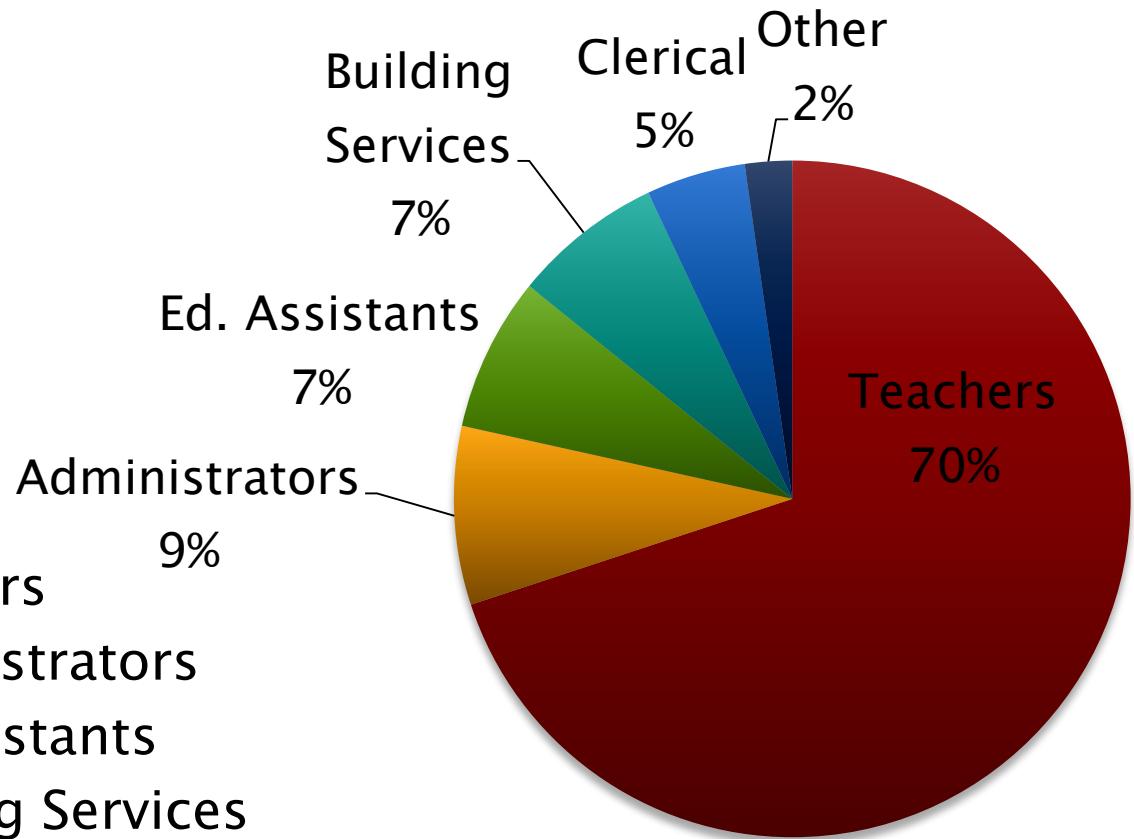
# SALARY BUDGET 2014-15

## (not including benefits)

### Salary Breakdown

\$ 28,250,000	Teachers
\$ 3,477,364	Administrators
\$ 3,250,000	Ed Assistants
\$ 2,922,040	Building Services
\$ 1,933,659	Clerical
\$ 916,937	Other

**\$40,750,000 TOTAL**



*Salary Budget 2013-14:*  
\$38,987,004

# NON-SALARY BUDGET 2014-15

Curriculum & Instruction	\$ 3,545,536
Operations & Maintenance	\$ 4,890,085
Technology	\$ 2,049,129
Transportation	\$ 3,039,250
Admin & Support	<u>\$ 1,006,000</u>

Admin &  
Support  
7%

**TOTAL**

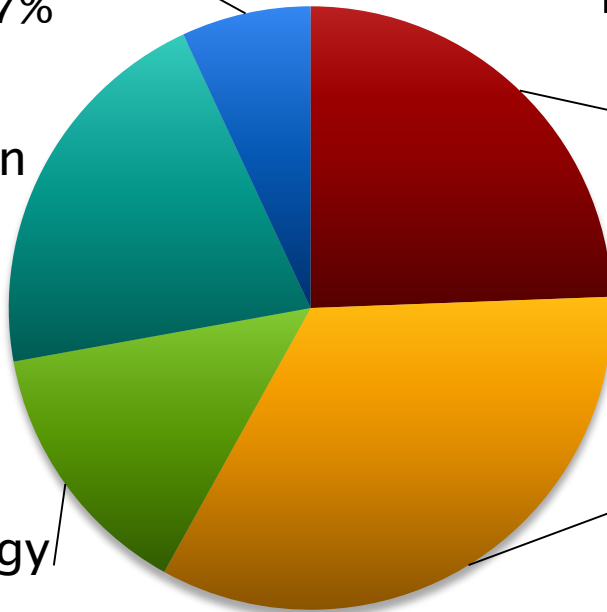
**\$14,530,000**

Transportation  
21%

Curriculum &  
Instruction  
24%

Technology  
14%

Operations &  
Maintenance  
34%



*Non-Salary Budget 2013-14: \$13,190,229*