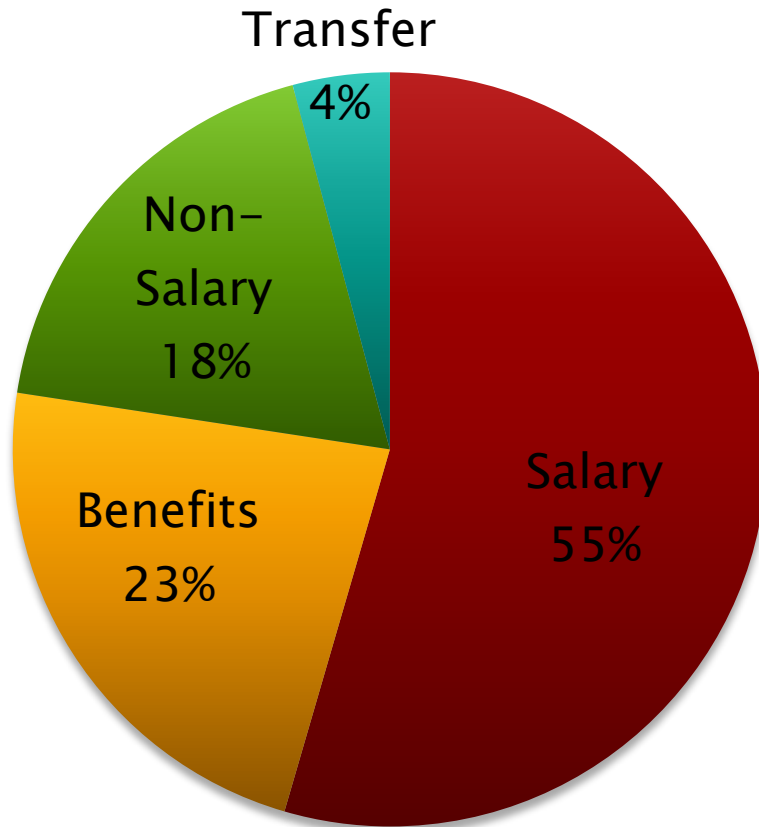


# GENERAL FUND BUDGET 2013-14



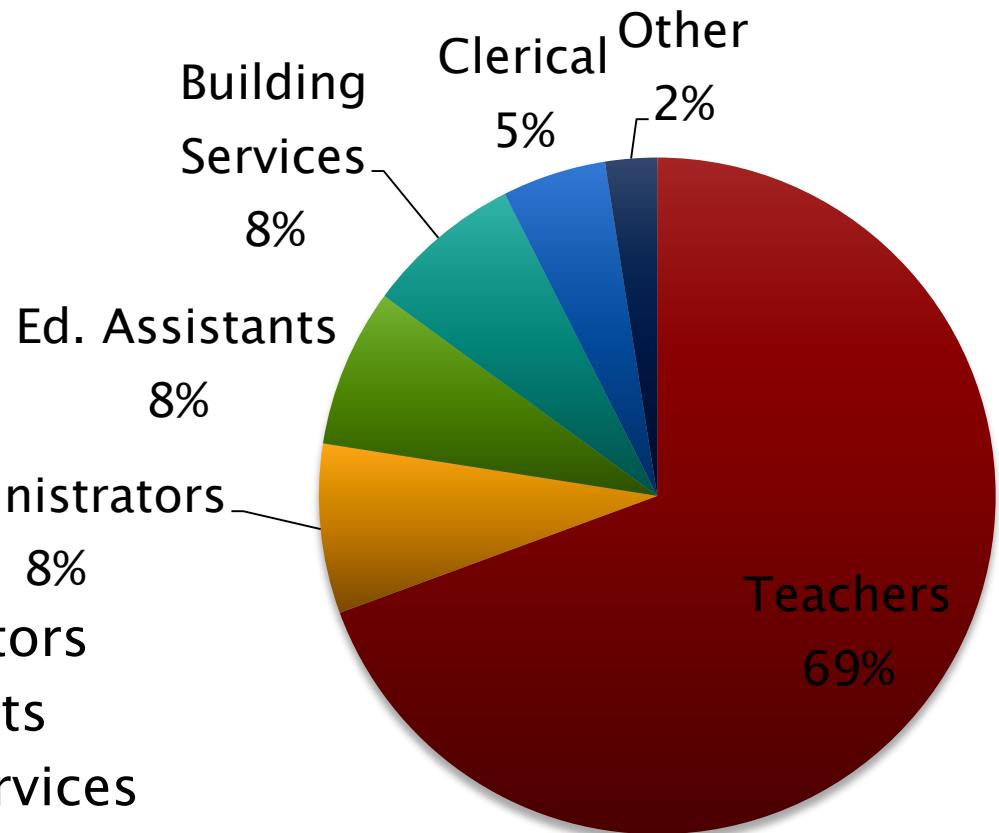
Salary:	\$38,987,004
Benefits:	\$16,376,000
Non-Salary:	\$13,190,229
Transfer:	<u>\$ 2,970,000</u>
TOTAL:	\$71,523,233

*Adjusted General Fund Budget  
2012-13: \$71,261,992*

# SALARY BUDGET 2013-14 (not including benefits)

## Salary Breakdown

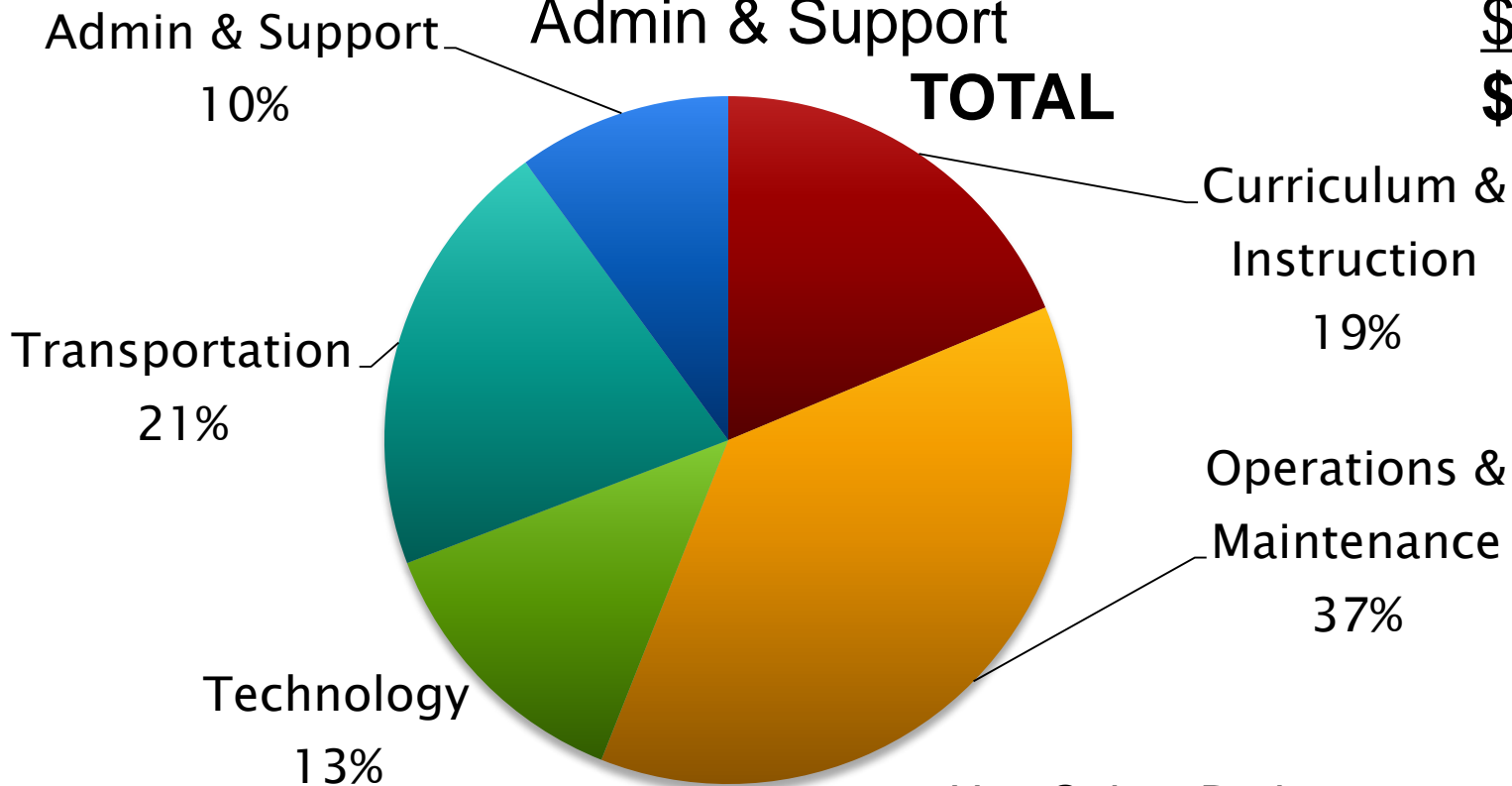
\$ 27,050,578	Teachers	8%
\$ 3,156,620	Administrators	
\$ 2,956,625	Ed Assistants	
\$ 2,922,040	Building Services	
\$ 1,935,417	Clerical	
\$ 965,724	Other	
<b>\$38,987,004</b>	<b>TOTAL</b>	



*Salary Budget 2012-13:*  
\$39,407,890

# NON-SALARY BUDGET 2013-14

Curriculum & Instruction	\$ 2,466,500
Operations & Maintenance	\$ 4,922,050
Technology	\$ 1,736,629
Transportation	\$ 2,740,700
Admin & Support	\$ 1,324,350
<b>TOTAL</b>	<b>\$13,190,229</b>



*Non-Salary Budget 2012-13: \$13,281,491*